



Community and Economic Development

MIAMI-DADE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Miami-Dade Community Development Block Grant (CDBG) funds are used for activities that benefit low-to moderate income persons. All activities must meet one of the following national objectives for the program: benefit low- to moderate-income persons, prevention or elimination of slums or blight, or community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community.

SERVICE AREA

Countywide

TARGET POPULATION

Gender:	Male and Female	Age:	All Ages (0-18)
Special Population:	Abused, Abandoned, or Neglected Children; Crime Prevention; Disabled; Education/Training; Health; Low Income; Single Parents		

ELIGIBILITY

Client Eligibility Requirements:	Low-to-Moderate Income		
Geographic Criteria:	Client must reside within an eligible block group		
Economical/Financial Criteria:	Low-to-Moderate Income	Other:	N/A

COLLABORATIVE PARTNERS

See below

PROGRAM GOAL(S)

The CDBG program is designed to uplift and improve the quality of the life for individuals and neighborhoods in Miami-Dade County.

PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	* In 2005, 279 activities were funded, of which 62 (22%) were related to children and families.	* In 2005 there were 117 funding requests made pertaining to children and families, 62 (53%) of these were funded.
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	* In 2004, 6,757 were served * At the completion of 2005, 7,535 people are expected to be served	* Increase the number of participants by 9% from FY 2004

FUNDING SOURCE(S)

Grant Funding:	Yes	
Funding Source:	Federal	
Matching Requirements:	No	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	Yes	Funding Cycle: January 1 - December 31

RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$4,036,978	\$3,850,806	\$4,261,000	\$3,951,000	(\$310,000)
State	\$0	\$0	\$0	\$0	\$0
County	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$4,036,978	\$3,850,806	\$4,261,000	\$3,951,000	(\$310,000)

Expenditure Summary

Salaries and Benefits	\$408,978	\$448,806	\$483,903	\$227,000	(\$256,903)
Services and Supplies	\$0	\$0	\$0	\$0	\$0
Contracted Service Providers	\$3,628,000	\$3,402,000	\$3,407,097	\$3,724,000	\$316,903
Capital	\$0	\$0	\$370,000	\$0	(\$370,000)
Other	\$0	\$0	\$0	\$0	\$0
Total	\$4,036,978	\$3,850,806	\$4,261,000	\$3,951,000	(\$310,000)

Total Positions	7.00	7.00	7.00	6.00	(1)
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Number of Children Served	10,317	12,649	15,550	7,535	(8,015)
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Community-based Organization funding allocations for the period January 1, 2004 to December 1, 2004 are reflected in the County FY 03-04, the period January 1, 2005 to December 31, 2005 are reflected in the County FY 04-05, and the period January 1, 2006 to December 31, 2006 are reflected in the County FY 05-06

In FY 04-05, the total amount for Contracted Service Providers was affected by reprogrammed dollars allocated in the latter part of OCED's fiscal year, and the allocation to a public service provider for a capital improvement project benefiting children and families

CBO ACCESS

CBO Access to Funding Source: Yes Funding Provided to CBO Yes

CBO FUNDING

Organization	FY 04-05	FY 05-06
Adults Mankind Organization, Inc.	\$165,000	\$145,000
Allapattah Community Action, Inc.	\$45,000	\$55,000
Alliance for the Musical Arts Production, Inc.	\$40,000	\$0
Alternative Programs	\$75,000	\$0
Artz N the Hood	\$35,000	\$33,000
ASPIRA of Florida, Inc.	\$50,000	\$37,000
Belafonte Tacolcy Center, Inc.	\$90,000	\$47,000
Best Buddies International, Inc.	\$185,000	\$129,000
Beta Tau Zeta Royal Association, Inc.	\$40,000	\$40,000
Boys and Girls Club of Miami, Inc.	\$115,000	\$140,000
Charlee of Dade County	\$50,000	\$33,000
City of Opa-locka	\$75,000	\$90,000
Coconut Grove Cares, Inc.	\$35,000	\$28,000



FY 2005-06 Children and Families Budget and Resource Allocation Report

Communities In Schools of Miami	\$70,000	\$68,000
Concerned African Women, Inc.	\$75,000	\$65,000
Fann Ayisyen Nan Miyami, Inc.	\$75,000	\$57,000
Florida Venture Foundation	\$140,000	\$169,000
Foundation of Community Assistance & Leadership	\$40,000	\$37,000
Greater Gouds Optimist Club	\$50,000	\$66,000
Greater Miami Service Corps.	\$105,000	\$105,000
Haitian American Alliance Youth Foundation	\$5,000	\$0
Hands In Action, Inc.	\$30,000	\$30,500
Helping Hands Youth Center, Inc.	\$0	\$20,000
Hispanic Coalition	\$80,000	\$72,500
Historic Mt. Zion Missionary Baptist Church	\$20,000	\$0
James E. Scott Community Association, Inc.	\$283,000	\$322,000
JPM Centre' at Miami Gardens Drive, Inc.	\$50,000	\$37,000
Kidco Child Care, Inc.	\$20,000	\$23,000
Kristi House, Inc.	\$40,000	\$53,000
Leisure City / Modelo Optimist Club	\$55,000	\$55,000
Liberty City Optimist Club of Florida, Inc., The	\$70,000	\$55,000
Little Haiti Housing Association, Inc.	\$0	\$40,000
Lliraf'O, Inc. d/b/a O'Farrill Learning Center	\$100,000	\$94,000
Miami Bridge Youth and Family Services, Inc.	\$25,000	\$17,000
Miami-Dade Community Action Agency	\$76,000	\$76,000
Miami-Dade Dept. of Human Services	\$134,000	\$251,000
My Backyard, Inc.	\$23,000	\$31,000
Nanay, Inc.	\$25,000	\$23,000
New Hope Development Center, Inc.	\$125,000	\$70,000
New Jerusalem CDC	\$75,000	\$0
One Art, Inc.	\$35,000	\$41,000
Peace Be Still Youth Development Center, Inc.	\$70,000	\$67,000
Phases of Life, Inc.	\$45,000	\$37,000
Princeton Bound, Inc.	\$5,000	\$5,000
Project STOPPP, Inc.	\$70,000	\$60,000
Regis House, Inc.	\$85,000	\$85,000
Restoration & Reconciliation Outreach, Inc.	\$65,000	\$65,000
Richmond Perrine Optimist Club, Inc.	\$565,000	\$395,000
Rickia Isaac Foundation, Inc.	\$30,000	\$0
Shiloh CDC	\$20,000	\$0
South Florida Boys Choir, Inc.	\$37,000	\$37,000
St. Agnes Rainbow Village CDC, Inc.	\$30,000	\$0
St. Alban's Day Nursery, Inc.	\$40,000	\$33,000
Sweet Vine, Inc.	\$80,000	\$65,000
Teen Pregnancy Prevention Center, Inc.	\$45,000	\$33,000
Urban Empowerment Corporation	\$25,000	\$22,000
Work America	\$55,000	\$0
World Literacy Crusade of Florida, Inc.	\$35,000	\$35,000
Young Men's Christian Association	\$0	\$30,000
Youth of America, Inc.	\$133,000	\$100,000
Total	\$4,261,000	\$3,724,000

Relects Community-based Organization funding from January 1 - December 31

Total for FY 05-06 reflects a reduction in federal funding

Cross Reference: Please see Miami-Dade Community Action Agency, Family and Child Empowerment (FACE) Project Program listing